

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Options Charter Sch - Noblesville (9640)

| Options Charter Sch - Noblesville (9640) | FY 2011 | FY 2012 | FY 2013 | FY 2014 | 4 Year Compound Annual Growth Rate | Increase from Previous Year |
|--|-----------|-----------|-----------|-----------|------------------------------------|-----------------------------|
| Student Academic Achievement | | | | | | |
| Certified Salaries (110) | \$413,906 | \$494,231 | \$447,950 | \$478,207 | 4% | 7% |
| Noncertified Salaries (120) | \$120,497 | \$179,560 | \$185,678 | \$202,714 | 14% | 9% |
| Group Health Insurance (222) | \$76,753 | \$126,221 | \$66,569 | \$83,154 | 2% | 25% |
| Equipment (730) | \$27,198 | \$25,608 | \$15,507 | \$46,895 | 15% | 202% |
| Teacher Retirement Fund, After 7-1-95 (216) | \$33,140 | \$34,464 | \$44,931 | \$37,648 | 3% | -16% |
| Social Security-Certified Employee Retirement (212) | \$30,037 | \$36,745 | \$33,945 | \$36,512 | 5% | 8% |
| Computer Hardware (741) | \$22,492 | \$31,250 | \$26,166 | \$26,447 | 4% | 1% |
| Other Employee Benefits (241 to 290) | \$14,255 | \$17,503 | \$30,163 | \$26,192 | 16% | -13% |
| Connectivity (744) | \$7,864 | \$18,451 | \$19,325 | \$23,435 | 31% | 21% |
| Public Employees Retirement Fund (214) | \$9,614 | \$13,074 | \$24,858 | \$22,575 | 24% | -9% |
| Operational Supplies (611) | \$33,405 | \$21,435 | \$14,117 | \$16,678 | -16% | 18% |
| Social Security-Noncertified Employee Retirement (211) | \$8,288 | \$11,868 | \$14,099 | \$12,781 | 11% | -9% |
| Equipment Purchases over the LEA's Capitalization Threshold (735) | \$0 | \$0 | \$0 | \$12,434 | N/A | N/A |
| Other Group Insurance - dental, vision, accident, long term disability (224) | \$0 | \$9,856 | \$8,104 | \$12,309 | N/A | 52% |
| Other General Supplies (615, 660 to 689) | \$13,674 | \$19,062 | \$179 | \$10,187 | -7% | > 500% |
| Miscellaneous Objects (876 to 899) | \$300 | \$66 | \$0 | \$9,050 | 134% | N/A |
| Printing and Binding (550) | \$10,146 | \$10,832 | \$10,197 | \$8,910 | -3% | -13% |
| Wireless Equipment (743) | \$0 | \$500 | \$0 | \$6,697 | N/A | N/A |
| Purchased Property Services; Repairs and Maintenance Services (430) | \$87 | \$4,412 | \$9,478 | \$4,524 | 168% | -52% |
| Purchased Professional and Technical Pupil Services (313) | \$6,956 | \$5,423 | \$10,124 | \$3,989 | -13% | -61% |
| Dues and Fees (810) | \$8,729 | \$1,220 | \$9,119 | \$3,267 | -22% | -64% |
| Travel (580) | \$2,945 | \$4,534 | \$7,490 | \$2,825 | -1% | -62% |
| Pre-2008 object code - temporary salaries (header) (130) | \$9,605 | \$18,185 | \$24,803 | \$2,791 | -27% | -89% |
| Group Life Insurance (221) | \$6,210 | \$2,243 | \$1,159 | \$2,508 | -20% | 116% |
| Unemployment compensation (230) | \$3,753 | \$2,168 | \$1,855 | \$2,134 | -13% | 15% |
| Postage and Postage Machine Rental (532) | \$2,644 | \$2,689 | \$1,425 | \$1,834 | -9% | 29% |
| Purchased Professional and Technical Staff Services (314) | \$3,142 | \$3,799 | \$3,385 | \$1,554 | -16% | -54% |
| Official Bond Premiums (525) | \$3,750 | \$0 | \$2,500 | \$1,250 | -24% | -50% |
| Food Purchases (614) | \$1,867 | \$304 | \$1,439 | \$750 | -20% | -48% |
| Other Purchased Professional and Technical Services (319) | \$1,694 | \$1,600 | \$130 | \$446 | -28% | 244% |
| Group Accident Insurance (223) | \$0 | \$1,072 | \$520 | \$174 | N/A | -67% |
| Improvements Other Than Buildings (715) | \$240 | \$0 | \$0 | \$0 | -100% | N/A |
| Transfer Tuition to Other School Corporations Within the State (561) | \$0 | \$0 | \$500 | \$0 | N/A | -100% |
| Distance Learning Equipment (742) | \$11,490 | \$10,000 | \$4,717 | \$0 | -100% | -100% |
| Purchased Professional and Technical Instruction Services (311) | \$7,087 | \$0 | \$0 | \$0 | -100% | N/A |

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|--|------------------|--------------------|--------------------|--------------------|------------------------------------|-----------------------------|
| Awards (875) | \$904 | \$0 | \$0 | \$0 | -100% | N/A |
| Periodicals (650) | \$23 | \$198 | \$0 | \$0 | -100% | N/A |
| Technology Related Professional Development (748) | \$1,473 | \$0 | \$0 | \$0 | -100% | N/A |
| Workers Compensation Insurance (225) | \$1,779 | \$267 | \$0 | \$0 | -100% | N/A |
| Telephone (531) | \$0 | \$316 | \$0 | \$0 | N/A | N/A |
| Textbooks (630) | \$46 | \$0 | \$0 | \$0 | -100% | N/A |
| Student Academic Achievement Total | \$895,992 | \$1,109,157 | \$1,020,430 | \$1,100,873 | 5% | 8% |
| Student Instructional Support | | | | | | |
| Purchased Professional and Technnical Statistical Services (317) | \$2,172 | \$3,822 | \$5,533 | \$13,039 | 57% | 136% |
| Purchased Professional and Technnical Pupil Services (313) | \$3,975 | \$1,760 | \$4,216 | \$4,859 | 5% | 15% |
| Operational Supplies (611) | \$1,269 | \$3,565 | \$220 | \$476 | -22% | 116% |
| Travel (580) | \$2,558 | \$1,739 | \$2,160 | \$38 | -65% | -98% |
| Purchased Property Services; Construction Services (450) | \$117 | \$0 | \$0 | \$0 | -100% | N/A |
| Meals Provided (235) | \$233 | \$94 | \$140 | \$0 | -100% | -100% |
| Purchased Professional and Technnical Staff Services (314) | \$0 | \$650 | \$0 | \$0 | N/A | N/A |
| Student Instructional Support Total | \$10,324 | \$11,629 | \$12,269 | \$18,411 | 16% | 50% |
| Overhead and Operational | | | | | | |
| Purchased Professional and Technnical Board of Education Services (318) | \$25,060 | \$23,094 | \$22,060 | \$27,545 | 2% | 25% |
| Heating and Cooling for Buildings - Electricity (621) | \$15,112 | \$16,380 | \$15,016 | \$14,555 | -1% | -3% |
| Property Insurance, Liability Insurance, and Transporation Insurance (520) | \$10,681 | \$10,604 | \$13,772 | \$12,391 | 4% | -10% |
| Other Purchased Professional and Technical Services (319) | \$546 | \$712 | \$426 | \$4,870 | 73% | > 500% |
| Heating and Cooling for Buildings - Gas (622) | \$2,024 | \$1,746 | \$2,386 | \$3,657 | 16% | 53% |
| Advertising (540) | \$491 | \$4,986 | \$519 | \$3,654 | 65% | > 500% |
| Telephone (531) | \$2,893 | \$3,477 | \$2,745 | \$3,638 | 6% | 33% |
| Utility Services Water and Sewage (411) | \$4,192 | \$3,540 | \$3,538 | \$3,003 | -8% | -15% |
| Travel (580) | \$1,298 | \$2,043 | \$2,810 | \$2,383 | 16% | -15% |
| Printing and Binding (550) | \$0 | \$0 | \$989 | \$2,178 | N/A | 120% |
| Operational Supplies (611) | \$5,203 | \$3,781 | \$2,902 | \$1,557 | -26% | -46% |
| Bank Service Charges (871) | \$1,667 | \$1,577 | \$1,130 | \$1,495 | -3% | 32% |
| Other Public or Private Utility Services (419) | \$1,085 | \$1,137 | \$1,161 | \$1,416 | 7% | 22% |
| Utility Services Removal of Refuse and Garbage (412) | \$1,413 | \$1,962 | \$2,022 | \$1,300 | -2% | -36% |
| Purchased Property Services; Repairs and Maintenance Services (430) | \$8,239 | \$826 | \$1,060 | \$1,019 | -41% | -4% |
| Food Purchases (614) | \$0 | \$0 | \$280 | \$743 | N/A | 166% |
| Purchased Professional and Technnical Statistical Services (317) | \$0 | \$1,089 | \$0 | \$500 | N/A | N/A |

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|---|--------------------|--------------------|--------------------|--------------------|---|------------------------------------|
| Purchased Professional and Technical Data Processing Services (316) | \$969 | \$2,595 | \$2,700 | \$450 | -17% | -83% |
| Dues and Fees (810) | \$88 | \$1,350 | \$215 | \$354 | 41% | 65% |
| Other General Supplies (615, 660 to 689) | \$575 | \$259 | \$0 | \$62 | -43% | N/A |
| Awards (875) | \$500 | -\$500 | \$0 | \$0 | -100% | N/A |
| Other Purchased Services (593) | \$427 | \$386 | \$389 | \$0 | -100% | -100% |
| Workers Compensation Insurance (225) | \$347 | \$329 | \$0 | \$0 | -100% | N/A |
| Purchased Professional and Technical Staff Services (314) | \$300 | \$475 | \$0 | \$0 | -100% | N/A |
| Purchased Services; Student Transportation Services (510) | \$0 | \$273 | \$0 | \$0 | N/A | N/A |
| Equipment (730) | \$862 | \$103 | \$512 | \$0 | -100% | -100% |
| Miscellaneous Objects (876 to 899) | \$67,958 | \$0 | \$0 | \$0 | -100% | N/A |
| Connectivity (744) | \$0 | \$2,140 | \$0 | \$0 | N/A | N/A |
| Meals Provided (235) | \$482 | \$727 | \$237 | \$0 | -100% | -100% |
| Purchased Property Services; Cleaning Services (420) | \$310 | \$0 | \$0 | \$0 | -100% | N/A |
| Official Bond Premiums (525) | \$0 | \$3,000 | \$0 | \$0 | N/A | N/A |
| Purchased Property Services; Rentals (440) | \$2,565 | \$2,050 | \$0 | \$0 | -100% | N/A |
| Overhead and Operational Total | \$155,286 | \$90,139 | \$76,868 | \$86,769 | -14% | 13% |
| Nonoperational | | | | | | |
| Buildings (720) | \$240,832 | \$252,938 | \$253,550 | \$232,960 | -1% | -8% |
| Redemption of Principal (831) | \$0 | \$0 | \$0 | \$5,000 | N/A | N/A |
| Interest on Bonds or Notes (832) | \$1,648 | \$894 | \$1,929 | \$2,485 | 11% | 29% |
| Other Purchased Services (593) | \$2,607 | \$1,631 | \$1,191 | \$1,481 | -13% | 24% |
| Telephone (531) | \$0 | \$0 | \$0 | \$1,378 | N/A | N/A |
| Other General Supplies (615, 660 to 689) | \$815 | \$0 | \$150 | \$188 | -31% | 25% |
| Purchased Professional and Technical Pupil Services (313) | \$210 | \$0 | \$0 | \$0 | -100% | N/A |
| Equipment (730) | \$1,089 | \$0 | \$1,725 | \$0 | -100% | -100% |
| Nonoperational Total | \$247,201 | \$255,463 | \$258,545 | \$243,493 | 0% | -6% |
| Grand Total | \$1,308,802 | \$1,466,388 | \$1,368,112 | \$1,449,546 | 3% | 6% |